

TOWN BUDGET

FOR 2014

TOWN OF KNOX

IN

OF ALBANY COUNTY

2014

CERTIFICATION OF TOWN CLERK

I, Kimberly D. Swain, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2014 BUDGET OF THE TOWN OF KNOX AS ADOPTED ON NOVEMBER 6, 2013.

Signed: Kimberly D. Swain

Dated: 11/12/2013

**TOWN OF KNOX
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2014**

(ADOPTED NOVEMBER 6, 2013)

Schedule 1-A		Expenditures /Revenues 2012	Modified Budget 08/31/2013	Recommended Budget 2014	Adopted Budget 2014
<u>APPROPRIATIONS</u>					
GENERAL GOVERNMENT SUPPORT					
TOWN BOARD					
A1010.1	PERSONAL SERVICES	14,687.50	15,300.00	15,300.00	15,300.
A1010.4	CONTRACTUAL	823.73	1,000.00	1,000.00	1,000.
TOTAL TOWN BOARD		15,511.23	16,300.00	16,300.00	16,300.
JUSTICES					
A1110.1	PERSONAL SERVICES	19,888.00	20,286.00	20,286.00	20,286.
A1110.11	CLERK - PERSONAL SERVICES	4,508.60	3,918.00	3,918.00	3,918.
A1110.2	EQUIPMENT	0.00	0.00	0.00	0.
A1110.4	CONTRACTUAL	2,413.51	4,500.00	4,500.00	4,500.
TOTAL JUSTICES		26,810.11	28,704.00	28,704.00	28,704.
SUPERVISOR					
A1220.1	PERSONAL SERVICES	16,346.00	16,672.00	16,672.00	16,672.
A1220.11	BOOKKEEPER - PERS SERV	4,482.08	4,182.00	4,182.00	4,182.
A1220.2	EQUIPMENT	893.02	1,000.00	1,000.00	1,000.
A1220.4	CONTRACTUAL	4,686.40	8,500.00	8,500.00	8,500.
A1220.41	BANK CHARGES	4,012.70	200.00	200.00	200.
TOTAL SUPERVISOR		30,420.20	30,554.00	30,554.00	30,554.

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FOR 2014**

(ADOPTED NOVEMBER 6, 2013)

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TAX COLLECTION					
A1330.1	PERSONAL SERVICES	4,676.00	5,000.00	5,000.00	5,000.00
A1330.4	CONTRACTUAL	4,369.22	4,000.00	4,300.00	4,300.00
TOTAL TAX COLLECTION		9,045.22	9,000.00	9,300.00	9,300.00
ASSESSMENT					
A1355.1	PERSONAL SERVICES	12,360.00	12,608.00	12,608.00	12,608.00
A1355.4	CONTRACTUAL	6,520.62	9,000.00	9,000.00	9,000.00
TOTAL ASSESSMENT		18,880.62	21,608.00	21,608.00	21,608.00
TOWN CLERK					
A1410.1	PERSONAL SERVICES	12,338.00	12,585.00	12,585.00	12,585.00
A1410.11	DEPUTY - PERSONAL SERVICES	0.00	600.00	600.00	600.00
A1410.2	EQUIPMENT	0.00	500.00	500.00	500.00
A1410.4	CONTRACTUAL	1,772.83	500.00	500.00	500.00
TOTAL TOWN CLERK		14,110.83	14,185.00	14,185.00	14,185.00
LAW					
A1420.1	PERSONAL SERVICES	17,732.00	18,094.00	18,094.00	18,094.00
A1420.4	CONTRACTUAL	0.00	2,500.00	2,500.00	2,500.00
TOTAL LAW		17,732.00	20,594.00	20,594.00	20,594.00

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ELECTIONS					
A1450.1	PERSONAL SERVICES	0.00	0.00	0.00	0.
A1450.2	EQUIPMENT	0.00	250.00	250.00	250.
A1450.4	CONTRACTUAL	4,958.94	8,500.00	10,700.00	10,700.
TOTAL ELECTIONS		4,958.94	8,750.00	10,950.00	10,950.
BUILDINGS					
A1620.2R	EQUIPMENT	0.00	6,000.00	6,000.00	6,000.
A1620.4	CONTRACTUAL	23,888.01	33,000.00	41,000.00	41,000.
TOTAL BUILDINGS		23,888.01	39,000.00	47,000.00	47,000.
SPECIAL ITEMS					
A1910.4	UNALLOCATED INSURANCE	22,505.24	28,000.00	26,000.00	26,000.
A1920.4	MUNICIPAL ASSOCIATION DUES	0.00	850.00	850.00	850.
A1990.4	CONTINGENT ACCOUNT	0.00	25,000.00	25,000.00	25,000.
TOTAL SPECIAL ITEMS		22,505.24	53,850.00	51,850.00	51,850.
TOTAL GENERAL GOVERNMENT SUPPORT		183,862.40	242,545.00	251,045.00	251,045.
PUBLIC SAFETY					
POLICE					
A3120.1	COURT OFFICER - PERS SERV	1,862.00	1,900.00	1,900.00	1,900.
TOTAL POLICE		1,862.00	1,900.00	1,900.00	1,900.

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CONTROL OF DOGS					
A3510.1	PERSONAL SERVICES	6,556.00	6,687.00	6,687.00	6,687.
A3510.4	CONTRACTUAL	219.75	2,500.00	2,000.00	2,000.
TOTAL CONTROL OF DOGS		6,775.75	9,187.00	8,687.00	8,687.
CIVIL DEFENSE					
A3640.1	PERSONAL SERVICES	218.00	222.00	222.00	222.
TOTAL CIVIL DEFENSE		218.00	222.00	222.00	222.
TOTAL PUBLIC SAFETY		8,855.75	11,309.00	10,809.00	10,809.
PUBLIC HEALTH					
REGISTRAR OF VITAL STATISTICS					
A4020.1	PER SER	1,165.00	1,188.00	1,188.00	1,188.
A4020.4	CONTRACT	0.00	200.00	200.00	200.
TOTAL REGISTRAR OF VITAL STATISTICS		1,165.00	1,388.00	1,388.00	1,388.
AMBULANCE					
A4540.4	CONTRACTUAL	49,692.00	50,219.00	50,902.00	50,902.
A4540.41	ALS SERVICE - CONTRACTUAL	48,434.92	47,357.00	48,304.00	48,304.
TOTAL AMBULANCE		98,126.92	97,576.00	99,206.00	99,206.
TOTAL PUBLIC HEALTH		99,291.92	98,964.00	100,594.00	100,594.

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TRANSPORTATION					
HIGHWAY ADMINISTRATION					
A5010.1	PERSONAL SERV	50,173.00	53,745.00	55,358.00	55,358.
A5010.4	CONTRACTUAL	218.00	650.00	650.00	650.
TOTAL HIGHWAY ADMINISTRATION		50,391.00	54,395.00	56,008.00	56,008.
GARAGE					
A5132.4	CONTRACTUAL	13,568.65	16,000.00	16,000.00	16,000.
TOTAL GARAGE		13,568.65	16,000.00	16,000.00	16,000.
TOTAL TRANSPORTATION		63,959.65	70,395.00	72,008.00	72,008.
ECONOMIC ASSISTANCE AND OPPORTUNITY					
PROGRAMS FOR THE AGING					
A6772.4	CONTRACTUAL	1,500.00	1,500.00	1,500.00	1,500.
A6772.41	SENIOR MEALS	0.00	300.00	0.00	0.
TOTAL PROGRAMS FOR THE AGING		1,500.00	1,800.00	1,500.00	1,500.
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		1,500.00	1,800.00	1,500.00	1,500.
CULTURE AND RECREATION					
PLAYGROUNDS & RECREATION CENTERS					
A7140.1	PERSO	9,428.68	12,500.00	12,500.00	12,500.
A7140.4	CONT	5,452.74	15,000.00	15,000.00	15,000.

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TOTAL PLAYGROUNDS & RECREATION CENTERS	14,881.42	27,500.00	27,500.00	27,500.00
YOUTH PROGRAMS				
A7310.1 PERSONAL SERVICES	0.00	0.00	0.00	0.00
A7310.4 CONTRACTUAL	988.48	3,000.00	3,000.00	3,000.00
A7310.41 RED CROSS - CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL YOUTH PROGRAMS	988.48	3,000.00	3,000.00	3,000.00
LIBRARY				
A7410.4 ALTAMONT - CONTRACTUAL	6,000.00	6,500.00	7,000.00	7,000.00
A7410.41 BERNE - CONTRACTUAL	1,500.00	2,000.00	3,100.00	3,100.00
TOTAL LIBRARY	7,500.00	8,500.00	10,100.00	10,100.00
HISTORIAN				
A7510.1 PERSONAL SERVICES	712.00	726.00	726.00	726.00
A7510.4 CONTRACTUAL	0.00	500.00	500.00	500.00
TOTAL HISTORIAN	712.00	1,226.00	1,226.00	1,226.00
CELEBRATIONS				
A7550.4 CONTRACTUAL	0.00	1,000.00	1,000.00	1,000.00
TOTAL CELEBRATIONS	0.00	1,000.00	1,000.00	1,000.00
TOTAL CULTURE AND RECREATION	24,081.90	41,226.00	42,826.00	42,826.00

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HOME AND COMMUNITY SERVICES					
ZONING					
A8010.1	PERSONAL SERVICES	10,339.75	9,522.00	9,522.00	9,522.00
A8010.11	ASS'T BLDG INSPECTOR - PER SER	3,011.25	4,096.00	4,096.00	4,096.00
A8010.4	CONTRACTUAL	493.36	1,500.00	1,500.00	1,500.00
A8010.41	BOARD - CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL ZONING		13,844.36	15,118.00	15,118.00	15,118.00
PLANNING					
A8020.4	BOARD - CONTRACTUAL	1,366.65	1,500.00	1,500.00	1,500.00
TOTAL PLANNING		1,366.65	1,500.00	1,500.00	1,500.00
RESEARCH					
A8030.4	CONTRACTUAL	0.00	500.00	1,000.00	1,000.00
TOTAL RESEARCH		0.00	500.00	1,000.00	1,000.00
REFUSE & GARBAGE					
A8160.1	PERSONAL SERVICES	23,598.12	28,600.00	28,600.00	28,600.00
A8160.2	EQUIPMENT	0.00	5,000.00	5,000.00	5,000.00
A8160.4	CONTRACTUAL	61,375.31	88,000.00	85,000.00	85,000.00
TOTAL REFUSE & GARBAGE		84,973.43	121,600.00	118,600.00	118,600.00

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CEMETERIES				
A8810.4 CONTRACTUAL	474.64	1,200.00	1,000.00	1,000.00
TOTAL CEMETERIES	474.64	1,200.00	1,000.00	1,000.00
TOTAL HOME AND COMMUNITY SERVICES	100,659.08	139,918.00	137,218.00	137,218.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
A9010.8 STATE RETIREMENT	15,222.00	17,492.00	18,500.00	18,500.00
A9030.8 SOCIAL SECURITY	16,759.60	19,500.00	19,500.00	19,500.00
A9040.8 WORKER'S COMPENSATION	20,000.00	20,000.00	20,000.00	20,000.00
A9050.8 UNEMPLOYMENT INSURANCE	2,122.12	2,300.00	2,300.00	2,300.00
A9060.8 HOSPITAL & MEDICAL INSURANCE	14,797.53	17,500.00	17,000.00	17,000.00
TOTAL EMPLOYEE BENEFITS	68,901.25	76,792.00	77,300.00	77,300.00
TOTAL EMPLOYEE BENEFITS	68,901.25	76,792.00	77,300.00	77,300.00
DEBT SERVICE				
STATUTORY INSTALLMENT BONDS				
A9720.6 PRINCIPAL	0.00	0.00	0.00	0.00
A9720.7 INTEREST	0.00	0.00	0.00	0.00
TOTAL STATUTORY INSTALLMENT BONDS	0.00	0.00	0.00	0.00

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Schedule 1-A	Expenditures /Revenues 2012	Modified Budget 08/31/2013	Recommended Budget 2014	Adopted Budget 2014
BOND ANTICIPATION NOTES				
A9730.6 PRINCIPAL	80,000.00	80,000.00	0.00	0.
A9730.7 INTEREST	14,072.53	11,200.00	11,380.00	11,380.
TOTAL BOND ANTICIPATION NOTES	94,072.53	91,200.00	11,380.00	11,380.
TOTAL DEBT SERVICE	94,072.53	91,200.00	11,380.00	11,380.
INTERFUND TRANSFERS				
TRANSFERS TO OTHER FUNDS				
A9901.9 TRANSFERS TO OTHER FUNDS	1,000.00	1,000.00	1,000.00	1,000.
TOTAL TRANSFERS TO OTHER FUNDS	1,000.00	1,000.00	1,000.00	1,000.
TRANSFERS TO CAPITAL FUNDS				
A9950.9 TRANSFERS TO CAPITAL PROJECTS	0.00	0.00	0.00	0.
TOTAL TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.
TOTAL INTERFUND TRANSFERS	1,000.00	1,000.00	1,000.00	1,000.
TOTAL APPROPRIATIONS	646,184.48	775,149.00	705,680.00	705,680.

**TOWN OF KNOX
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2014**

(ADOPTED NOVEMBER 6, 2013)

Schedule 2-A	Expenditures /Revenues 2012	Modified Budget 08/31/2013	Recommended Budget 2014	Adopted Budget 2014	
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
A1001	REAL PROPERTY TAXES	28,025.00	31,525.00	54,525.00	54,525.00
	TOTAL REAL PROPERTY TAXES	28,025.00	31,525.00	54,525.00	54,525.00
REAL PROPERTY TAX ITEMS					
A1090	INTEREST & PENALTIES ON REAL PROP TA	3,031.15	2,000.00	2,500.00	2,500.00
	TOTAL REAL PROPERTY TAX ITEMS	3,031.15	2,000.00	2,500.00	2,500.00
NON-PROPERTY TAX ITEMS					
A1120	NONPROPERTY TAX DISTRIBUTION BY	402,896.53	300,000.00	330,000.00	330,000.00
A1170	CELL TOWER FACILITIES FEES	42,842.69	30,916.00	32,000.00	32,000.00
	TOTAL NON-PROPERTY TAX ITEMS	445,739.22	330,916.00	362,000.00	362,000.00
DEPARTMENTAL INCOME					
A1255	CLERK FEES	1,017.06	500.00	600.00	600.00
A2110	ZONING FEES	931.00	150.00	300.00	300.00
A2115	PLANNING BOARD FEES	275.00	150.00	150.00	150.00
A2130	SALE USED TIRES	0.00	300.00	300.00	300.00
	TOTAL DEPARTMENTAL INCOME	2,223.06	1,100.00	1,350.00	1,350.00
USE OF MONEY AND PROPERTY					
A2401	INTEREST & EARNINGS	212.14	500.00	200.00	200.00
A2401R	INTEREST & EARNINGS - RESERVES	0.00	200.00	200.00	200.00
	TOTAL USE OF MONEY AND PROPERTY	212.14	700.00	400.00	400.00

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LICENSES AND PERMITS				
A2544	DOG LICENSES	464.00	500.00	500.00
A2545	LICENSES	0.00	400.00	400.00
A2555	BUILDING PERMITS	1,100.00	2,000.00	2,000.00
A2590	TRAILER PARK PERMITS	1,360.00	1,000.00	1,000.00
	TOTAL LICENSES AND PERMITS	2,924.00	3,900.00	3,900.00
FINES AND FORFEITURES				
A2610	FINES & FORFEITED BAIL	0.00	6,000.00	5,500.00
	TOTAL FINES AND FORFEITURES	0.00	6,000.00	5,500.00
SALE OF PROPERTY & COMPENSATIO				
A2650	SALE OF SCRAP & EXCESS MATERIALS	11,356.60	4,000.00	5,000.00
A2651	SALE OF REFUSE FOR RECYCLING - TIRES	1,710.80	2,000.00	2,000.00
A2665	SALE EQUIPMENT	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	13,067.40	6,000.00	7,000.00
MISCELLANEOUS LOCAL SOURCES				
A2701	REFUNDS OF PRIOR YEARS EXPENDITURES	-1,350.05	0.00	0.00
A2705	GIFTS & DONATIONS	-150.00	100.00	100.00
A2770	OTHER UNCLASSIFIED REVENUES	-125.00	100.00	100.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	-1,625.05	200.00	200.00
STATE AID				
A3001	STATE REVENUE SHARING (PER CAPITA)	15,968.00	15,968.00	16,938.00
A3005	MORTGAGE TAX	26,990.03	60,000.00	60,000.00
A3040	REAL PROPERTY TAX ADMINISTRATION &	0.00	0.00	0.00
A3060	RECORDS MANAGEMENT	0.00	0.00	0.00

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A3089 STAR PROGRAM	-2,450.00	0.00	0.00	0.
A3090 CABLE TV	19,672.27	15,000.00	15,000.00	15,000.
A3091 ALBANY CO. REVENUES	0.00	50.00	50.00	50.
A3820 YOUTH PROGRAMS	950.00	600.00	600.00	600.
TOTAL STATE AID	61,130.30	91,618.00	92,588.00	92,588.
A5031 INTERFUND TRANSFERS	0.00	0.00	0.00	0.
				529,963.
TOTAL ESTIMATED REVENUES	554,727.22	473,959.00	529,963.00	529,963.
APPROPRIATED FUND BALANCE	91,457.26	301,190.00	175,717.00	175,717.0
TOTAL REVENUES & OTHER SOURCES	646,184.48	775,149.00	705,680.00	705,680.0

**TOWN OF KNOX
FISCAL BUDGET HIGHWAY FUND-TOWNWIDE
FOR 2014**

(ADOPTED NOVEMBER 6, 2013)

Schedule 1-DA	Expenditures /Revenues 2012	Modified Budget 08/31/2013	Recommended Budget 2014	Adopted Budget 2014
<u>APPROPRIATIONS</u>				
TRANSPORTATION				
GENERAL REPAIRS				
DA5110.1	PERSONAL SERVICES	129,184.75	195,000.00	195,000.00
DA5110.4	CONTRACTUAL	34,942.44	60,000.00	60,000.00
TOTAL GENERAL REPAIRS		164,127.19	255,000.00	255,000.00
PERMANENT IMPROVEMENTS				
DA5112.4	CONTRACTUAL	55,696.34	165,000.00	165,000.00
DA5112.41	CHIPS	57,993.89	35,000.00	55,000.00
TOTAL PERMANENT IMPROVEMENTS		113,690.23	200,000.00	220,000.00
BRIDGES				
DA5120.4	CONTRACTUAL	0.00	7,500.00	7,500.00
TOTAL BRIDGES		0.00	7,500.00	7,500.00
MACHINERY				
DA5130.2	EQUIPMENT	0.00	70,000.00	70,000.00
DA5130.4	MAINTENANCE - CONTRACTUAL	33,304.06	50,000.00	50,000.00
TOTAL MACHINERY		33,304.06	120,000.00	120,000.00

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SNOW REMOVAL				
DA5142.1 PERSONAL SERVICES	112,434.92	183,000.00	183,000.00	183,000.00
DA5142.4 CONTRACTUAL	32,003.76	60,000.00	60,000.00	60,000.00
TOTAL SNOW REMOVAL	144,438.68	243,000.00	243,000.00	243,000.00
TOTAL TRANSPORTATION	455,560.16	825,500.00	845,500.00	845,500.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
DA9010.8 STATE RETIREMENT	52,365.00	58,113.00	62,000.00	62,000.00
DA9030.8 SOCIAL SECURITY	18,250.62	25,500.00	25,500.00	25,500.00
DA9040.8 WORKERS COMPENSATION	34,007.00	39,007.00	48,600.00	48,600.00
DA9050.8 UNEMPLOYMENT INSURANCE	1,203.38	2,000.00	2,000.00	2,000.00
DA9055.8 DISABILITY INSURANCE	260.29	600.00	500.00	500.00
DA9060.8 HOSPITAL & MEDICAL INSURANCE	56,945.88	75,000.00	70,000.00	70,000.00
TOTAL EMPLOYEE BENEFITS	163,032.17	200,220.00	208,600.00	208,600.00
TRANSFER TO CAP.RESERVE				
DA9550.9 TRANSFERS TO CAP RESERVE	0.00	0.00	55,000.00	55,000.00
TOTAL TRANSFER TO CAP.RESERVE	0.00	0.00	55,000.00	55,000.00
TOTAL EMPLOYEE BENEFITS	163,032.17	200,220.00	263,600.00	263,600.00

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INTERFUND TRANSFERS				
TRANSFER TO CAP.RESERVE				
DA9950.9 TRANSFERS TO CAP RESERVE	0.00	0.00	0.00	0.
TOTAL TRANSFER TO CAP.RESERVE	0.00	0.00	0.00	0.
TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.
TOTAL APPROPRIATIONS	618,592.33	1,025,720.00	1,109,100.00	1,109,100.

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ESTIMATED REVENUES					
REAL PROPERTY TAXES					
DA1001	REAL PROPERTY TAXES	222,633.55	222,634.00	204,000.00	204,000.
	TOTAL REAL PROPERTY TAXES	222,633.55	222,634.00	204,000.00	204,000.
NON-PROPERTY TAX ITEMS					
DA1120	NONPROPERTY TAX DISTRIBUTION BY	440,000.00	440,000.00	440,000.00	440,000.
	TOTAL NON-PROPERTY TAX ITEMS	440,000.00	440,000.00	440,000.00	440,000.
USE OF MONEY AND PROPERTY					
DA2401	INTEREST & EARNINGS	530.00	600.00	600.00	600.
DA2401R	INTEREST & EARNINGS - RESERVES	168.69	50.00	50.00	50.
	TOTAL USE OF MONEY AND PROPERTY	698.69	650.00	650.00	650.
DA2665	SALE EQUIPMENT	0.00	0.00	0.00	0.
MISCELLANEOUS LOCAL SOURCES					
DA2701	REFUND PRIOR YR EXP	1,489.34	0.00	0.00	0.
	TOTAL MISCELLANEOUS LOCAL SOURCES	1,489.34	0.00	0.00	0.
DA2801	INTERFUND TRANSFER	0.00	0.00	0.00	0.
STATE AID					
DA3501	CONSOLIDATED HIGHWAY AID	65,553.38	55,000.00	55,000.00	55,000.
	TOTAL STATE AID	65,553.38	55,000.00	55,000.00	55,000.

**TOWN OF KNOX
FISCAL BUDGET HIGHWAY FUND-TOWNWIDE
FOR 2014**

(ADOPTED NOVEMBER 6, 2013)

Schedule 2-DA		Expenditures /Revenues 2012	Modified Budget 08/31/2013	Recommended Budget 2014	Adopted Budget 2014
FEDERAL AID					
DA4960	FEMA	205,364.42	0.00	0.00	0.
	TOTAL FEDERAL AID	205,364.42	0.00	0.00	0.
DA5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.
DA8022	ADJ TO FUND BALANCE	0.00	0.00	0.00	0.
699,650.					
TOTAL ESTIMATED REVENUES		935,739.38	718,284.00	699,650.00	699,650.
APPROPRIATED FUND BALANCE		-317,147.05	307,436.00	409,450.00	409,450.
TOTAL REVENUES & OTHER SOURCES		618,592.33	1,025,720.00	1,109,100.00	1,109,100.

TOWN OF KNOX
 FISCAL BUDGET BERNE FIRE DISTRICT
 FOR 2014

(ADOPTED NOVEMBER 6, 2013)

Schedule 1-SF1	Expenditures /Revenues 2012	Modified Budget 08/31/2013	Recommended Budget 2014	Adopted Budget 2014
<u>APPROPRIATIONS</u>				
PUBLIC SAFETY				
FIRE PROTECTION				
SF1-3410.4 CONTRACTUAL	0.00	16,146.00	16,146.00	16,146.
TOTAL FIRE PROTECTION	0.00	16,146.00	16,146.00	16,146.
TOTAL PUBLIC SAFETY	0.00	16,146.00	16,146.00	16,146.
TOTAL APPROPRIATIONS	0.00	16,146.00	16,146.00	16,146.

**TOWN OF KNOX
FISCAL BUDGET BERNE FIRE DISTRICT
FOR 2014**

(ADOPTED NOVEMBER 6, 2013)

Schedule 2-SF1	Expenditures /Revenues 2012	Modified Budget 08/31/2013	Recommended Budget 2014	Adopted Budget 2014
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF1-1001 REAL PROPERTY TAXES	0.00	16,146.00	16,146.00	16,146.
TOTAL REAL PROPERTY TAXES	0.00	16,146.00	16,146.00	16,146.
				16,146.
TOTAL ESTIMATED REVENUES	0.00	16,146.00	16,146.00	16,146.
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.
TOTAL REVENUES & OTHER SOURCES	0.00	16,146.00	16,146.00	16,146.

TOWN OF KNOX
 FISCAL BUDGET KNOX FIRE DISTRICT
 FOR 2014

(ADOPTED NOVEMBER 6, 2014)

Schedule 1-SF2	Expenditures /Revenues 2012	Modified Budget 08/31/2013	Recommended Budget 2014	Adopted Budget 2014
<u>APPROPRIATIONS</u>				
PUBLIC SAFETY				
FIRE PROTECTION				
SF2-3410.4 CONTRACTUAL	0.00	266,495.00	270,500.00	270,500.
TOTAL FIRE PROTECTION	0.00	266,495.00	270,500.00	270,500.
TOTAL PUBLIC SAFETY	0.00	266,495.00	270,500.00	270,500.
TOTAL APPROPRIATIONS	0.00	266,495.00	270,500.00	270,500.

**TOWN OF KNOX
FISCAL BUDGET KNOX FIRE DISTRICT
FOR 2014**

(ADOPTED NOVEMBER 6, 2014)

Schedule 2-SF2	Expenditures /Revenues 2012	Modified Budget 08/31/2013	Recommended Budget 2014	Adopted Budget 2014
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF2-1001	0.00	265,495.00	269,500.00	269,500.
	0.00	265,495.00	269,500.00	269,500.
USE OF MONEY AND PROPERTY				
SF2-2401	0.00	1,000.00	0.00	0.
	0.00	1,000.00	0.00	0.
				269,500.
TOTAL ESTIMATED REVENUES	0.00	266,495.00	269,500.00	269,500.
APPROPRIATED FUND BALANCE	0.00	0.00	1,000.00	1,000.
TOTAL REVENUES & OTHER SOURCES	0.00	266,495.00	270,500.00	270,500.

TOWN OF KNOX
 FISCAL BUDGET KNOX LIGHTING DISTRICT
 FOR 2014

(ADOPTED NOVEMBER 6, 2013)

Schedule 1-SL	Expenditures /Revenues 2012	Modified Budget 08/31/2013	Recommended Budget 2014	Adopted Budget 2014
<u>APPROPRIATIONS</u>				
TRANSPORTATION				
STREET LIGHTING				
SL5182.4 CONTRACTUAL	3,021.40	3,900.00	3,500.00	3,500.
TOTAL STREET LIGHTING	3,021.40	3,900.00	3,500.00	3,500.
TOTAL TRANSPORTATION	3,021.40	3,900.00	3,500.00	3,500.
TOTAL APPROPRIATIONS	3,021.40	3,900.00	3,500.00	3,500.

**TOWN OF KNOX
FISCAL BUDGET KNOX LIGHTING DISTRICT
FOR 2014**

(ADOPTED NOVEMBER 6, 2013)

Schedule 2-SL	Expenditures /Revenues 2012	Modified Budget 08/31/2013	Recommended Budget 2014	Adopted Budget 2014
ESTIMATED REVENUES				
	REAL PROPERTY TAXES			
SL1001	2,500.00	2,400.00	2,400.00	2,400.00
	TOTAL REAL PROPERTY TAXES	2,400.00	2,400.00	2,400.00
SL2801	0.00	0.00	0.00	0.00
	INTERFUND TRANSFERS			
SL5031	1,000.00	1,000.00	1,000.00	1,000.00
	TOTAL INTERFUND TRANSFERS	1,000.00	1,000.00	1,000.00
				3,400.00
TOTAL ESTIMATED REVENUES	3,500.00	3,400.00	3,400.00	3,400.00
APPROPRIATED FUND BALANCE	-478.60	500.00	100.00	100.00
TOTAL REVENUES & OTHER SOURCES	3,021.40	3,900.00	3,500.00	3,500.00