



Knox Town Board Minutes

Budget Workshop October 23, 2019

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The meeting was called to order at 7:35 pm by Supervisor Lefkaditis followed by the Pledge of Allegiance.
Present on this date:

- Supervisor Lefkaditis
- Councilman Barber
- Councilman Barcomb
- Councilman Pritchard
- Councilman Saddlemire
- Town Clerk Traci Schanz

Joe Burke from the Altamont Library presented and requested no increase for the 2020 budget.

Kathy Stemple from the Berne Library presented and requested a \$335.00 increase for the 2020 budget.

Councilman Barber suggested we round it to \$350.00.

The Board discussed a raise for the Transfer Station Supervisor and agreed that \$.60 would be appropriate.

RESOLUTION 160-2019 - A motion was made by Councilman Barber seconded by Supervisor Lefkaditis to approve the installation of metal roofing on the Transfer Station roof from Performance Contracting in the amount not to exceed \$4000.00. The motion carried unanimously.

RESOLVED: to approve the installation of metal roofing on the Transfer Station roof from Performance Contracting in the amount not to exceed \$4000.00.

The following suggested changes to the budget were made by Supervisor Lefkaditis.

-Increase A1330.4 from \$4,300.00-\$5,800.00 to cover any unexpected expenses from the new tax collector.

-Remove A1930.4, no longer needed.

-Increase A7410.41 \$350.00

-Add \$1000.00 to A1620.4 for Memorial in front of the Town Hall, at the request of Councilman Saddlemire.

-Add \$4000.00 to A1620.4 for a new deck on Historical Society Building per the request of Councilman Dennis Barber.

RESOLUTION 161-2019 - A motion was made by Councilman Saddlemire seconded by Councilman Barcomb to advertise the Public Hearing for the 2020 Preliminary Budget for November 6th at 7:00 at the Knox Town Hall. The motion carried unanimously.

RESOLVED: to advertise the Public Hearing for the 2020 Preliminary Budget for November 6th at 7:00 at the Knox Town Hall.

RESOLUTION 162-2019 - A motion was made by Councilman Barcomb seconded by Supervisor Lefkaditis to adjourn the meeting. The motion carried unanimously.

RESOLVED: to adjourn the meeting.

Respectfully submitted,

Traci Schanz
Knox Town Clerk