

# TOWN BUDGET

FOR 2016

TOWN OF KNOX

IN

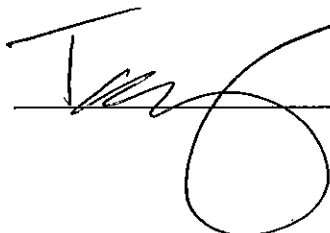
ALBANY COUNTY

## CERTIFICATION OF TOWN CLERK

I, Tara Murphy, TOWN CLERK,  
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE  
2016 BUDGET OF THE TOWN OF KNOX AS ADOPTED ON NOVEMBER 4, 2015.

Dated: 11/16/15

Signed: \_\_\_\_\_



**TOWN OF KNOX, NEW YORK**  
**SUMMARY OF FISCAL BUDGET BY FUND**  
**FOR 2016**

		Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax
A	GENERAL FUND - TOWNWIDE	\$ 790,494.00	471,838.00	260,931.00	57,725.00
DA	HIGHWAY FUND-TOWNWIDE	\$ 1,127,000.00	500,650.00	417,550.00	208,800.00
	TOTAL TOWN	1,917,494.00	972,488.00	678,481.00	266,525.00
<b>SPECIAL DISTRICTS</b>					
SF1	BERNE FIRE DISTRICT	\$ 16,146.00	0.00	0.00	16,146.00
SF2	KNOX FIRE DISTRICT	\$ 276,000.00	500.00	0.00	275,500.00
SL	KNOX LIGHTING DISTRICT	\$ 4,200.00	1,000.00	600.00	2,600.00
	TOTAL SPECIAL DISTRICTS	296,346.00	1,500.00	600.00	294,246.00
	GRANDTOTAL	\$ 2,213,840.00	973,988.00	679,081.00	560,771.00

**TOWN OF KNOX  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 1-A	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
<b>APPROPRIATIONS</b>				
<b>GENERAL GOVERNMENT SUPPORT</b>				
<b>TOWN BOARD</b>				
A1010.1	PERSONAL SERVICES	15,300.00	15,300.00	15,300.00
A1010.4	CONTRACTUAL	49.77	1,000.00	1,000.00
TOTAL TOWN BOARD		15,349.77	16,300.00	16,300.00
<b>JUSTICES</b>				
A1110.1	PERSONAL SERVICES	20,286.00	20,286.00	20,286.00
A1110.11	CLERK - PERSONAL SERVICES	5,568.60	3,918.00	3,918.00
A1110.2	EQUIPMENT	0.00	0.00	0.00
A1110.4	CONTRACTUAL	3,596.66	4,500.00	4,500.00
TOTAL JUSTICES		29,451.26	28,704.00	28,704.00
<b>SUPERVISOR</b>				
A1220.1	PERSONAL SERVICES	16,672.00	16,672.00	16,672.00
A1220.11	BOOKKEEPER - PERS SERV	3,806.06	4,182.00	4,182.00
A1220.2	EQUIPMENT	925.95	1,000.00	1,000.00
A1220.4	CONTRACTUAL	5,851.10	8,500.00	8,500.00
A1220.41	BANK CHARGES	0.00	200.00	200.00
TOTAL SUPERVISOR		27,255.11	30,554.00	30,554.00
<b>TAX COLLECTION</b>				
A1330.1	PERSONAL SERVICES	5,000.00	5,000.00	5,000.00
A1330.4	CONTRACTUAL	3,701.01	4,300.00	4,300.00
TOTAL TAX COLLECTION		8,701.01	9,300.00	9,300.00
<b>ASSESSMENT</b>				
A1355.1	PERSONAL SERVICES	12,608.00	12,608.00	12,608.00
A1355.4	CONTRACTUAL	8,035.41	9,000.00	9,000.00
TOTAL ASSESSMENT		20,643.41	21,608.00	21,608.00

**TOWN OF KNOX  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 1-A	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
<b>TOWN CLERK</b>				
A1410.1	PERSONAL SERVICES	12,585.00	12,585.00	12,585.00
A1410.11	DEPUTY - PERSONAL SERVICES	205.93	600.00	600.00
A1410.2	EQUIPMENT	75.00	500.00	500.00
A1410.4	CONTRACTUAL	2,731.03	2,500.00	2,500.00
TOTAL TOWN CLERK		15,596.96	16,185.00	16,185.00
<b>LAW</b>				
A1420.1	PERSONAL SERVICES	18,094.00	18,094.00	18,094.00
A1420.4	CONTRACTUAL	374.00	2,500.00	2,500.00
TOTAL LAW		18,468.00	20,594.00	20,594.00
<b>ELECTIONS</b>				
A1450.1	PERSONAL SERVICES	0.00	0.00	0.00
A1450.2	EQUIPMENT	0.00	250.00	250.00
A1450.4	CONTRACTUAL	10,661.80	10,700.00	10,700.00
TOTAL ELECTIONS		10,661.80	10,950.00	10,950.00
<b>BUILDINGS</b>				
A1620.2R	EQUIPMENT	0.00	6,000.00	6,000.00
A1620.4	CONTRACTUAL	41,466.56	33,000.00	33,000.00
TOTAL BUILDINGS		41,466.56	39,000.00	39,000.00
<b>SPECIAL ITEMS</b>				
A1910.4	UNALLOCATED INSURANCE	21,544.79	26,000.00	26,000.00
A1920.4	MUNICIPAL ASSOCIATION DUES	800.00	850.00	850.00
A1930.4	BROADBAND INITIATIVE	0.00	0.00	3,000.00
A1990.4	CONTINGENT ACCOUNT	0.00	25,000.00	25,000.00
TOTAL SPECIAL ITEMS		22,344.79	51,850.00	54,850.00
TOTAL GENERAL GOVERNMENT SUPPORT		209,938.67	245,045.00	248,045.00

**TOWN OF KNOX  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 1-A	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
<b>PUBLIC SAFETY</b>				
<b>POLICE</b>				
A3120.1	COURT OFFICER - PERS SERV	1,900.00	1,900.00	1,900.00
TOTAL POLICE		1,900.00	1,900.00	1,900.00
<b>CONTROL OF DOGS</b>				
A3510.1	PERSONAL SERVICES	5,015.25	6,687.00	6,687.00
A3510.4	CONTRACTUAL	830.14	2,000.00	2,000.00
TOTAL CONTROL OF DOGS		5,845.39	8,687.00	8,687.00
<b>CIVIL DEFENSE</b>				
A3640.1	PERSONAL SERVICES	222.00	222.00	222.00
TOTAL CIVIL DEFENSE		222.00	222.00	222.00
TOTAL PUBLIC SAFETY		7,967.39	10,809.00	10,809.00
<b>PUBLIC HEALTH</b>				
<b>REGISTRAR OF VITAL STATISTICS</b>				
A4020.1	PER SER	1,188.00	1,188.00	1,188.00
A4020.4	CONTRACT	22.47	200.00	200.00
TOTAL REGISTRAR OF VITAL STATISTICS		1,210.47	1,388.00	1,388.00
<b>AMBULANCE</b>				
A4540.4	CONTRACTUAL	50,902.00	51,902.00	52,694.00
A4540.41	ALS SERVICE - CONTRACTUAL	48,034.00	49,270.00	50,256.00
TOTAL AMBULANCE		98,936.00	101,172.00	102,950.00
TOTAL PUBLIC HEALTH		100,146.47	102,560.00	104,338.00
<b>TRANSPORTATION</b>				
<b>HIGHWAY ADMINISTRATION</b>				
A5010.1	PERSONAL SERV	55,358.00	55,878.00	55,878.00
A5010.4	CONTRACTUAL	350.00	650.00	650.00
TOTAL HIGHWAY ADMINISTRATION		55,708.00	56,528.00	56,528.00

**TOWN OF KNOX  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 1-A	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
<b>GARAGE</b>				
A5132.4            CONTRACTUAL	5,981.42	16,000.00	17,000.00	17,000.00
TOTAL GARAGE	5,981.42	16,000.00	17,000.00	17,000.00
TOTAL TRANSPORTATION	61,689.42	72,528.00	73,528.00	73,528.00
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>				
<b>PROGRAMS FOR THE AGING</b>				
A6772.4            CONTRACTUAL	1,500.00	1,800.00	1,800.00	1,800.00
A6772.41          SENIOR SERVICES COORDINATOR	0.00	0.00	500.00	500.00
TOTAL PROGRAMS FOR THE AGING	1,500.00	1,800.00	2,300.00	2,300.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	1,500.00	1,800.00	2,300.00	2,300.00
<b>CULTURE AND RECREATION</b>				
<b>PLAYGROUNDS &amp; RECREATION CENTERS</b>				
A7140.1            PERSO	8,629.63	12,500.00	12,500.00	12,500.00
A7140.4            CONT	4,643.21	15,000.00	15,000.00	15,000.00
TOTAL PLAYGROUNDS & RECREATION CENTERS	13,272.84	27,500.00	27,500.00	27,500.00
<b>YOUTH PROGRAMS</b>				
A7310.1            YOUTH SERVICES COORDEINATOR	0.00	0.00	500.00	500.00
A7310.4            CONTRACTUAL	925.58	3,000.00	3,000.00	3,000.00
TOTAL YOUTH PROGRAMS	925.58	3,000.00	3,500.00	3,500.00
<b>LIBRARY</b>				
A7410.4            ALTAMONT - CONTRACTUAL	7,000.00	7,400.00	7,500.00	7,500.00
A7410.41          BERNE - CONTRACTUAL	3,100.00	3,500.00	4,500.00	4,500.00
TOTAL LIBRARY	10,100.00	10,900.00	12,000.00	12,000.00
<b>HISTORIAN</b>				
A7510.1            PERSONAL SERVICES	726.00	726.00	726.00	726.00
A7510.4            CONTRACTUAL	0.00	500.00	500.00	500.00
TOTAL HISTORIAN	726.00	1,226.00	1,226.00	1,226.00

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FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 1-A	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
<b>CELEBRATIONS</b>				
A7550.4	CONTRACTUAL	455.00	1,000.00	1,000.00
TOTAL CELEBRATIONS		455.00	1,000.00	1,000.00
TOTAL CULTURE AND RECREATION		25,479.42	43,626.00	45,226.00
<b>HOME AND COMMUNITY SERVICES</b>				
<b>ZONING</b>				
A8010.1	PERSONAL SERVICES	9,522.00	9,522.00	9,522.00
A8010.11	ASS'T BLDG INSPECTOR - PER SER	4,096.00	4,096.00	4,096.00
A8010.4	CONTRACTUAL	1,121.18	1,500.00	1,500.00
TOTAL ZONING		14,739.18	15,118.00	15,118.00
<b>PLANNING</b>				
A8020.4	BOARD - CONTRACTUAL	1,704.26	1,500.00	1,500.00
TOTAL PLANNING		1,704.26	1,500.00	1,500.00
<b>RESEARCH</b>				
A8030.4	CONTRACTUAL	0.00	1,000.00	1,000.00
TOTAL RESEARCH		0.00	1,000.00	1,000.00
<b>REFUSE &amp; GARBAGE</b>				
A8160.1	PERSONAL SERVICES	26,189.44	29,500.00	30,500.00
A8160.2	EQUIPMENT	1,681.71	5,000.00	5,000.00
A8160.4	CONTRACTUAL	57,609.90	85,000.00	85,000.00
TOTAL REFUSE & GARBAGE		85,481.05	119,500.00	120,500.00
<b>CEMETERIES</b>				
A8810.4	CONTRACTUAL	0.00	1,000.00	1,000.00
TOTAL CEMETERIES		0.00	1,000.00	1,000.00
TOTAL HOME AND COMMUNITY SERVICES		101,924.49	138,118.00	139,118.00

**TOWN OF KNOX  
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FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 1-A	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016	
<b>EMPLOYEE BENEFITS</b>					
<b>EMPLOYEE BENEFITS</b>					
A9010.8	STATE RETIREMENT	9,568.00	15,000.00	12,000.00	12,000.00
A9030.8	SOCIAL SECURITY	17,455.82	19,500.00	19,500.00	19,500.00
A9040.8	WORKER'S COMPENSATION	20,000.00	20,000.00	20,000.00	20,000.00
A9050.8	UNEMPLOYMENT INSURANCE	3,279.54	2,300.00	2,300.00	2,300.00
A9060.8	HOSPITAL & MEDICAL INSURANCE	17,515.34	18,700.00	23,430.00	23,430.00
TOTAL EMPLOYEE BENEFITS		67,818.70	75,500.00	77,230.00	77,230.00
TOTAL EMPLOYEE BENEFITS		67,818.70	75,500.00	77,230.00	77,230.00
<b>DEBT SERVICE</b>					
<b>STATUTORY INSTALLMENT BONDS</b>					
A9720.6	PRINCIPAL	0.00	0.00	0.00	0.00
A9720.7	INTEREST	0.00	0.00	0.00	0.00
TOTAL STATUTORY INSTALLMENT BONDS		0.00	0.00	0.00	0.00
<b>BOND ANTICIPATION NOTES</b>					
A9730.6	PRINCIPAL	80,000.00	80,000.00	80,000.00	80,000.00
A9730.7	INTEREST	11,375.70	9,500.00	8,900.00	8,900.00
TOTAL BOND ANTICIPATION NOTES		91,375.70	89,500.00	88,900.00	88,900.00
TOTAL DEBT SERVICE		91,375.70	89,500.00	88,900.00	88,900.00
<b>INTERFUND TRANSFERS</b>					
<b>TRANSFERS TO OTHER FUNDS</b>					
A9901.9	TRANSFERS TO OTHER FUNDS	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL TRANSFERS TO OTHER FUNDS		1,000.00	1,000.00	1,000.00	1,000.00
<b>TRANSFERS TO CAPITAL FUNDS</b>					
A9950.9	TRANSFERS TO CAPITAL PROJECTS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		1,000.00	1,000.00	1,000.00	1,000.00
TOTAL APPROPRIATIONS		668,840.26	780,486.00	790,494.00	790,494.00



**TOWN OF KNOX  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 2-A	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
A1001	54,525.01	57,725.00	57,725.00	57,725.00
	54,525.01	57,725.00	57,725.00	57,725.00
<b>REAL PROPERTY TAX ITEMS</b>				
A1090	3,385.63	2,500.00	2,500.00	2,500.00
	3,385.63	2,500.00	2,500.00	2,500.00
<b>NON-PROPERTY TAX ITEMS</b>				
A1120	448,662.71	330,000.00	330,000.00	330,000.00
A1170	37,244.90	36,000.00	37,000.00	37,000.00
	485,907.61	366,000.00	367,000.00	367,000.00
<b>DEPARTMENTAL INCOME</b>				
A1255	2,642.11	800.00	1,000.00	1,000.00
A2110	50.00	300.00	300.00	300.00
A2115	0.00	150.00	150.00	150.00
A2130	0.00	300.00	300.00	300.00
	2,692.11	1,550.00	1,750.00	1,750.00
<b>USE OF MONEY AND PROPERTY</b>				
A2401	65.42	200.00	200.00	200.00
A2401R	0.00	200.00	200.00	200.00
	65.42	400.00	400.00	400.00
<b>LICENSES AND PERMITS</b>				
A2544	615.00	500.00	500.00	500.00
A2545	0.00	400.00	400.00	400.00
A2555	1,781.50	2,000.00	2,000.00	2,000.00
A2590	880.00	1,000.00	1,000.00	1,000.00
	3,276.50	3,900.00	3,900.00	3,900.00
<b>FINES AND FORFEITURES</b>				
A2610	0.00	5,500.00	5,500.00	5,500.00
	0.00	5,500.00	5,500.00	5,500.00
<b>SALE OF PROPERTY &amp; COMPENSATIO</b>				
A2650	9,138.96	5,000.00	5,000.00	5,000.00
A2651	1,910.65	2,000.00	2,000.00	2,000.00
A2665	0.00	0.00	0.00	0.00
	11,049.61	7,000.00	7,000.00	7,000.00

**TOWN OF KNOX  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 2-A	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
<b>MISCELLANEOUS LOCAL SOURCES</b>				
A2701	REFUNDS OF PRIOR YEARS EXPENDITURES	192.85	0.00	0.00
A2705	GIFTS & DONATIONS	190.00	100.00	100.00
A2770	OTHER UNCLASSIFIED REVENUES	2,135.00	100.00	100.00
	<b>TOTAL MISCELLANEOUS LOCAL SOURCES</b>	<b>2,517.85</b>	<b>200.00</b>	<b>200.00</b>
<b>STATE AID</b>				
A3001	STATE REVENUE SHARING (PER CAPITA)	29,188.37	16,938.00	16,938.00
A3005	MORTGAGE TAX	89,679.49	60,000.00	50,000.00
A3090	CABLE TV	16,979.77	15,000.00	16,000.00
A3091	ALBANY CO. REVENUES	0.00	50.00	50.00
A3820	YOUTH PROGRAMS	450.00	600.00	600.00
	<b>TOTAL STATE AID</b>	<b>136,297.63</b>	<b>92,588.00</b>	<b>83,588.00</b>
A5031	INTERFUND TRANSFERS	0.00	0.00	0.00
				529,563.00
	<b>TOTAL ESTIMATED REVENUES</b>	<b>699,717.37</b>	<b>537,363.00</b>	<b>529,563.00</b>
	<b>APPROPRIATED FUND BALANCE</b>	<b>-30,877.11</b>	<b>243,123.00</b>	<b>260,931.00</b>
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>668,840.26</b>	<b>780,486.00</b>	<b>790,494.00</b>

**TOWN OF KNOX  
FISCAL BUDGET HIGHWAY FUND-TOWNWIDE  
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 1-DA	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
<b>APPROPRIATIONS</b>				
<b>TRANSPORTATION</b>				
<b>GENERAL REPAIRS</b>				
DA5110.1	PERSONAL SERVICES	130,958.95	198,000.00	200,000.00
DA5110.4	CONTRACTUAL	34,044.52	60,000.00	60,000.00
TOTAL GENERAL REPAIRS		165,003.47	258,000.00	260,000.00
<b>PERMANENT IMPROVEMENTS</b>				
DA5112.4	CONTRACTUAL	121,528.17	165,000.00	165,000.00
DA5112.41	CHIPS	12,548.21	60,000.00	60,000.00
TOTAL PERMANENT IMPROVEMENTS		134,076.38	225,000.00	225,000.00
<b>BRIDGES</b>				
DA5120.4	CONTRACTUAL	0.00	7,500.00	7,500.00
TOTAL BRIDGES		0.00	7,500.00	7,500.00
<b>MACHINERY</b>				
DA5130.2	EQUIPMENT	184,349.00	70,000.00	70,000.00
DA5130.4	MAINTENANCE - CONTRACTUAL	28,225.68	50,000.00	50,000.00
TOTAL MACHINERY		212,574.68	120,000.00	120,000.00
<b>SNOW REMOVAL</b>				
DA5142.1	PERSONAL SERVICES	120,312.31	185,000.00	188,000.00
DA5142.4	CONTRACTUAL	45,401.79	65,000.00	65,000.00
TOTAL SNOW REMOVAL		165,714.10	250,000.00	253,000.00
TOTAL TRANSPORTATION		677,368.63	860,500.00	865,500.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
DA9010.8	STATE RETIREMENT	62,000.00	62,000.00	53,000.00
DA9030.8	SOCIAL SECURITY	18,584.69	25,500.00	26,000.00
DA9040.8	WORKERS COMPENSATION	49,489.00	55,000.00	55,000.00
DA9050.8	UNEMPLOYMENT INSURANCE	1,203.15	2,000.00	2,000.00
DA9055.8	DISABILITY INSURANCE	183.96	500.00	500.00

**TOWN OF KNOX  
FISCAL BUDGET HIGHWAY FUND-TOWNWIDE  
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(ADOPTED NOVEMBER 4, 2015)

Schedule 1-DA	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
DA9060.8      HOSPITAL & MEDICAL INSURANCE	39,172.71	70,000.00	70,000.00	70,000.00
TOTAL EMPLOYEE BENEFITS	170,633.51	215,000.00	206,500.00	206,500.00
TRANSFER TO CAP.RESERVE				
DA9550.9      TRANSFERS TO CAP RESERVE	0.00	55,000.00	55,000.00	55,000.00
TOTAL TRANSFER TO CAP.RESERVE	0.00	55,000.00	55,000.00	55,000.00
TOTAL EMPLOYEE BENEFITS	170,633.51	270,000.00	261,500.00	261,500.00
INTERFUND TRANSFERS				
TRANSFER TO CAP.RESERVE				
DA9950.9      TRANSFERS TO CAP RESERVE	0.00	0.00	0.00	0.00
TOTAL TRANSFER TO CAP.RESERVE	0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	848,002.14	1,130,500.00	1,127,000.00	1,127,000.00

**TOWN OF KNOX  
FISCAL BUDGET HIGHWAY FUND-TOWNWIDE  
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 2-DA	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
DA1001	203,995.95	208,800.00	208,800.00	208,800.00
	203,995.95	208,800.00	208,800.00	208,800.00
<b>NON-PROPERTY TAX ITEMS</b>				
DA1120	440,000.00	440,000.00	430,000.00	430,000.00
	440,000.00	440,000.00	430,000.00	430,000.00
<b>USE OF MONEY AND PROPERTY</b>				
DA2401	141.95	600.00	600.00	600.00
DA2401R	37.50	50.00	50.00	50.00
	179.45	650.00	650.00	650.00
DA2665	0.00	0.00	0.00	0.00
<b>MISCELLANEOUS LOCAL SOURCES</b>				
DA2701	8,253.93	0.00	0.00	0.00
DA2770	26,799.00	0.00	0.00	0.00
	35,052.93	0.00	0.00	0.00
DA2801	0.00	0.00	0.00	0.00
<b>STATE AID</b>				
DA3501	91,485.99	60,000.00	70,000.00	70,000.00
	91,485.99	60,000.00	70,000.00	70,000.00
DA4960	0.00	0.00	0.00	0.00
DA5031	0.00	0.00	0.00	0.00
DA8022	0.00	0.00	0.00	0.00
				709,450.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>770,714.32</b>	<b>709,450.00</b>	<b>709,450.00</b>	<b>709,450.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>77,287.82</b>	<b>421,050.00</b>	<b>417,550.00</b>	<b>417,550.00</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>848,002.14</b>	<b>1,130,500.00</b>	<b>1,127,000.00</b>	<b>1,127,000.00</b>

**TOWN OF KNOX  
FISCAL BUDGET BERNE FIRE DISTRICT  
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 1-SF1	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
<b>APPROPRIATIONS</b>				
<b>PUBLIC SAFETY</b>				
<b>FIRE PROTECTION</b>				
SF1-3410.4      CONTRACTUAL	16,145.94	16,146.00	16,146.00	16,146.00
TOTAL FIRE PROTECTION	16,145.94	16,146.00	16,146.00	16,146.00
TOTAL PUBLIC SAFETY	16,145.94	16,146.00	16,146.00	16,146.00
TOTAL APPROPRIATIONS	16,145.94	16,146.00	16,146.00	16,146.00

**TOWN OF KNOX  
FISCAL BUDGET BERNE FIRE DISTRICT  
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 2-SF1	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SF1-1001	16,145.94	16,146.00	16,146.00	16,146.00
	16,145.94	16,146.00	16,146.00	16,146.00
				16,146.00
<b>TOTAL ESTIMATED REVENUES</b>	16,145.94	16,146.00	16,146.00	16,146.00
<b>APPROPRIATED FUND BALANCE</b>	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	16,145.94	16,146.00	16,146.00	16,146.00

**TOWN OF KNOX  
FISCAL BUDGET KNOX FIRE DISTRICT  
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 1-SF2	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
<b><u>APPROPRIATIONS</u></b>				
<b>PUBLIC SAFETY</b>				
<b>FIRE PROTECTION</b>				
SF2-3410.4      CONTRACTUAL	269,500.10	274,000.00	276,000.00	276,000.00
<b>TOTAL FIRE PROTECTION</b>	<b>269,500.10</b>	<b>274,000.00</b>	<b>276,000.00</b>	<b>276,000.00</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>269,500.10</b>	<b>274,000.00</b>	<b>276,000.00</b>	<b>276,000.00</b>
<b>TOTAL APPROPRIATIONS</b>	<b>269,500.10</b>	<b>274,000.00</b>	<b>276,000.00</b>	<b>276,000.00</b>



**TOWN OF KNOX  
FISCAL BUDGET KNOX FIRE DISTRICT  
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 2-SF2	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SF2-1001	269,500.10	273,500.00	275,500.00	275,500.00
	269,500.10	273,500.00	275,500.00	275,500.00
<b>USE OF MONEY AND PROPERTY</b>				
SF2-2401	0.00	500.00	500.00	500.00
	0.00	500.00	500.00	500.00
				276,000.00
<b>TOTAL ESTIMATED REVENUES</b>	269,500.10	274,000.00	276,000.00	276,000.00
<b>APPROPRIATED FUND BALANCE</b>	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	269,500.10	274,000.00	276,000.00	276,000.00

**TOWN OF KNOX  
FISCAL BUDGET KNOX LIGHTING DISTRICT  
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 1-SL	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
<b>APPROPRIATIONS</b>				
<b>TRANSPORTATION</b>				
<b>STREET LIGHTING</b>				
SL5182.4      CONTRACTUAL	3,460.34	4,200.00	4,200.00	4,200.00
TOTAL STREET LIGHTING	3,460.34	4,200.00	4,200.00	4,200.00
TOTAL TRANSPORTATION	3,460.34	4,200.00	4,200.00	4,200.00
TOTAL APPROPRIATIONS	3,460.34	4,200.00	4,200.00	4,200.00

**TOWN OF KNOX  
FISCAL BUDGET KNOX LIGHTING DISTRICT  
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 2-SL	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SL1001	2,400.02	2,600.00	2,600.00	2,600.00
	2,400.02	2,600.00	2,600.00	2,600.00
SL2801	0.00	0.00	0.00	0.00
<b>INTERFUND TRANSFERS</b>				
SL5031	1,000.00	1,000.00	1,000.00	1,000.00
	1,000.00	1,000.00	1,000.00	1,000.00
				3,600.00
TOTAL ESTIMATED REVENUES	3,400.02	3,600.00	3,600.00	3,600.00
APPROPRIATED FUND BALANCE	60.32	600.00	600.00	600.00
TOTAL REVENUES & OTHER SOURCES	3,460.34	4,200.00	4,200.00	4,200.00