

**TOWN BUDGET**

**FOR 2015**

**TOWN OF KNOX**

**IN**

**ALBANY COUNTY**

**CERTIFICATION OF TOWN CLERK**

I, Tara Murphy, TOWN CLERK,  
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE  
2015 BUDGET OF THE TOWN OF KNOX AS ADOPTED ON NOVEMBER 5, 2014.

Signed: Tara

Dated: 11/6/2014



**TOWN OF KNOX, NEW YORK**  
**SUMMARY OF FISCAL BUDGET BY FUND**  
**FOR 2015**

	Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax
A GENERAL FUND - TOWNWIDE	\$ 780,486.00	479,638.00	243,123.00	57,725.00
DA HIGHWAY FUND-TOWNWIDE	\$ 1,130,500.00	500,650.00	421,050.00	208,800.00
TOTAL TOWN	<u>1,910,986.00</u>	<u>980,288.00</u>	<u>664,173.00</u>	<u>266,525.00</u>
<b>SPECIAL DISTRICTS</b>				
SF1 BERNE FIRE DISTRICT	\$ 16,146.00	0.00	0.00	16,146.00
SF2 KNOX FIRE DISTRICT	\$ 274,000.00	500.00	0.00	273,500.00
SL KNOX LIGHTING DISTRICT	\$ 4,200.00	1,000.00	600.00	2,600.00
TOTAL SPECIAL DISTRICTS	<u>294,346.00</u>	<u>1,500.00</u>	<u>600.00</u>	<u>292,246.00</u>
GRANDTOTAL	<u>\$ 2,205,332.00</u>	<u>981,788.00</u>	<u>664,773.00</u>	<u>558,771.00</u>

**TOWN OF KNOX  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2015**

(ADOPTED NOVEMBER 5, 2014)

Schedule 1-A	Expenditures /Revenues 2013	Modified Budget 08/31/2014	Recommended Budget 2015	Adopted Budget 2015
<b>APPROPRIATIONS</b>				
<b>GENERAL GOVERNMENT SUPPORT</b>				
<b>TOWN BOARD</b>				
A1010.1	PERSONAL SERVICES	15,300.00	15,300.00	15,300.00
A1010.4	CONTRACTUAL	714.25	1,000.00	1,000.00
TOTAL TOWN BOARD		16,014.25	16,300.00	16,300.00
<b>JUSTICES</b>				
A1110.1	PERSONAL SERVICES	20,286.00	20,286.00	20,286.00
A1110.11	CLERK - PERSONAL SERVICES	3,893.43	3,918.00	3,918.00
A1110.2	EQUIPMENT	0.00	0.00	0.00
A1110.4	CONTRACTUAL	1,839.42	4,500.00	4,500.00
TOTAL JUSTICES		26,018.85	28,704.00	28,704.00
<b>SUPERVISOR</b>				
A1220.1	PERSONAL SERVICES	16,672.00	16,672.00	16,672.00
A1220.11	BOOKKEEPER - PERS SERV	4,634.37	4,182.00	4,182.00
A1220.2	EQUIPMENT	0.00	1,000.00	1,000.00
A1220.4	CONTRACTUAL	5,212.61	8,500.00	8,500.00
A1220.41	BANK CHARGES	134.14	200.00	200.00
TOTAL SUPERVISOR		26,653.12	30,554.00	30,554.00
<b>TAX COLLECTION</b>				
A1330.1	PERSONAL SERVICES	5,000.00	5,000.00	5,000.00
A1330.4	CONTRACTUAL	3,413.42	4,300.00	4,300.00
TOTAL TAX COLLECTION		8,413.42	9,300.00	9,300.00
<b>ASSESSMENT</b>				
A1355.1	PERSONAL SERVICES	12,608.00	12,608.00	12,608.00
A1355.4	CONTRACTUAL	6,238.77	9,000.00	9,000.00
TOTAL ASSESSMENT		18,846.77	21,608.00	21,608.00

**TOWN OF KNOX  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2015**

(ADOPTED NOVEMBER 5, 2014)

Schedule 1-A	Expenditures /Revenues 2013	Modified Budget 08/31/2014	Recommended Budget 2015	Adopted Budget 2015
<b>TOWN CLERK</b>				
A1410.1	PERSONAL SERVICES	12,585.00	12,585.00	12,585.00
A1410.11	DEPUTY - PERSONAL SERVICES	0.00	600.00	600.00
A1410.2	EQUIPMENT	0.00	500.00	500.00
A1410.4	CONTRACTUAL	1,978.06	500.00	2,500.00
TOTAL TOWN CLERK		14,563.06	14,185.00	16,185.00
<b>LAW</b>				
A1420.1	PERSONAL SERVICES	18,094.00	18,094.00	18,094.00
A1420.4	CONTRACTUAL	0.00	2,500.00	2,500.00
TOTAL LAW		18,094.00	20,594.00	20,594.00
<b>ELECTIONS</b>				
A1450.1	PERSONAL SERVICES	0.00	0.00	0.00
A1450.2	EQUIPMENT	0.00	250.00	250.00
A1450.4	CONTRACTUAL	5,872.05	10,700.00	10,700.00
TOTAL ELECTIONS		5,872.05	10,950.00	10,950.00
<b>BUILDINGS</b>				
A1620.2R	EQUIPMENT	0.00	6,000.00	6,000.00
A1620.4	CONTRACTUAL	25,958.27	41,000.00	33,000.00
TOTAL BUILDINGS		25,958.27	47,000.00	39,000.00
<b>SPECIAL ITEMS</b>				
A1910.4	UNALLOCATED INSURANCE	22,026.45	26,000.00	26,000.00
A1920.4	MUNICIPAL ASSOCIATION DUES	1,600.00	850.00	850.00
A1990.4	CONTINGENT ACCOUNT	0.00	25,000.00	25,000.00
TOTAL SPECIAL ITEMS		23,626.45	51,850.00	51,850.00
TOTAL GENERAL GOVERNMENT SUPPORT		184,060.24	251,045.00	245,045.00
<b>PUBLIC SAFETY</b>				

**TOWN OF KNOX  
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FOR 2015**

(ADOPTED NOVEMBER 5, 2014)

Schedule 1-A	Expenditures /Revenues 2013	Modified Budget 08/31/2014	Recommended Budget 2015	Adopted Budget 2015
<b>POLICE</b>				
A3120.1	COURT OFFICER - PERS SERV	1,900.00	1,900.00	1,900.00
TOTAL POLICE		1,900.00	1,900.00	1,900.00
<b>CONTROL OF DOGS</b>				
A3510.1	PERSONAL SERVICES	6,687.00	6,687.00	6,687.00
A3510.4	CONTRACTUAL	976.27	2,000.00	2,000.00
TOTAL CONTROL OF DOGS		7,663.27	8,687.00	8,687.00
<b>CIVIL DEFENSE</b>				
A3640.1	PERSONAL SERVICES	222.00	222.00	222.00
TOTAL CIVIL DEFENSE		222.00	222.00	222.00
TOTAL PUBLIC SAFETY		9,785.27	10,809.00	10,809.00
<b>PUBLIC HEALTH</b>				
<b>REGISTRAR OF VITAL STATISTICS</b>				
A4020.1	PER SER	1,188.00	1,188.00	1,188.00
A4020.4	CONTRACT	58.57	200.00	200.00
TOTAL REGISTRAR OF VITAL STATISTICS		1,246.57	1,388.00	1,388.00
<b>AMBULANCE</b>				
A4540.4	CONTRACTUAL	49,692.00	50,902.00	51,902.00
A4540.41	ALS SERVICE - CONTRACTUAL	47,357.00	48,304.00	49,270.00
TOTAL AMBULANCE		97,049.00	99,206.00	101,172.00
TOTAL PUBLIC HEALTH		98,295.57	100,594.00	102,560.00
<b>TRANSPORTATION</b>				
<b>HIGHWAY ADMINISTRATION</b>				
A5010.1	PERSONAL SERV	53,745.00	55,358.00	55,878.00
A5010.4	CONTRACTUAL	46.00	650.00	650.00
TOTAL HIGHWAY ADMINISTRATION		53,791.00	56,008.00	56,528.00

**TOWN OF KNOX  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2015**

(ADOPTED NOVEMBER 5, 2014)

Schedule 1-A	Expenditures /Revenues 2013	Modified Budget 08/31/2014	Recommended Budget 2015	Adopted Budget 2015
<b>GARAGE</b>				
A5132.4      CONTRACTUAL	7,699.38	16,000.00	16,000.00	16,000.00
TOTAL GARAGE	7,699.38	16,000.00	16,000.00	16,000.00
TOTAL TRANSPORTATION	61,490.38	72,008.00	72,528.00	72,528.00
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>				
<b>PROGRAMS FOR THE AGING</b>				
A6772.4      CONTRACTUAL	1,500.00	1,500.00	1,800.00	1,800.00
A6772.41     SENIOR MEALS	0.00	0.00	0.00	0.00
TOTAL PROGRAMS FOR THE AGING	1,500.00	1,500.00	1,800.00	1,800.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	1,500.00	1,500.00	1,800.00	1,800.00
<b>CULTURE AND RECREATION</b>				
<b>PLAYGROUNDS &amp; RECREATION CENTERS</b>				
A7140.1      PERSO	7,968.82	12,500.00	12,500.00	12,500.00
A7140.4      CONT	4,117.80	15,000.00	15,000.00	15,000.00
TOTAL PLAYGROUNDS & RECREATION CENTERS	12,086.62	27,500.00	27,500.00	27,500.00
<b>YOUTH PROGRAMS</b>				
A7310.1      PERSONAL SERVICES	0.00	0.00	0.00	0.00
A7310.4      CONTRACTUAL	1,331.03	3,000.00	3,000.00	3,000.00
A7310.41     RED CROSS - CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL YOUTH PROGRAMS	1,331.03	3,000.00	3,000.00	3,000.00
<b>LIBRARY</b>				
A7410.4      ALTAMONT - CONTRACTUAL	6,500.00	7,000.00	7,400.00	7,400.00
A7410.41     BERNE - CONTRACTUAL	2,000.00	3,100.00	3,500.00	3,500.00
TOTAL LIBRARY	8,500.00	10,100.00	10,900.00	10,900.00
<b>HISTORIAN</b>				
A7510.1      PERSONAL SERVICES	722.50	726.00	726.00	726.00
A7510.4      CONTRACTUAL	0.00	500.00	500.00	500.00
TOTAL HISTORIAN	722.50	1,226.00	1,226.00	1,226.00

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Schedule 1-A	Expenditures /Revenues 2013	Modified Budget 08/31/2014	Recommended Budget 2015	Adopted Budget 2015
<b>CELEBRATIONS</b>				
A7550.4      CONTRACTUAL	644.97	1,000.00	1,000.00	1,000.00
<b>TOTAL CELEBRATIONS</b>				
	644.97	1,000.00	1,000.00	1,000.00
<b>TOTAL CULTURE AND RECREATION</b>				
	23,285.12	42,826.00	43,626.00	43,626.00
<b>HOME AND COMMUNITY SERVICES</b>				
<b>ZONING</b>				
A8010.1      PERSONAL SERVICES	9,522.00	9,522.00	9,522.00	9,522.00
A8010.11     ASS'T BLDG INSPECTOR - PER SER	4,096.00	4,096.00	4,096.00	4,096.00
A8010.4      CONTRACTUAL	879.45	1,500.00	1,500.00	1,500.00
A8010.41     BOARD - CONTRACTUAL	0.00	0.00	0.00	0.00
<b>TOTAL ZONING</b>				
	14,497.45	15,118.00	15,118.00	15,118.00
<b>PLANNING</b>				
A8020.4      BOARD - CONTRACTUAL	2,532.20	1,500.00	1,500.00	1,500.00
<b>TOTAL PLANNING</b>				
	2,532.20	1,500.00	1,500.00	1,500.00
<b>RESEARCH</b>				
A8030.4      CONTRACTUAL	0.00	1,000.00	1,000.00	1,000.00
<b>TOTAL RESEARCH</b>				
	0.00	1,000.00	1,000.00	1,000.00
<b>REFUSE &amp; GARBAGE</b>				
A8160.1      PERSONAL SERVICES	24,044.29	28,600.00	29,500.00	29,500.00
A8160.2      EQUIPMENT	0.00	5,000.00	5,000.00	5,000.00
A8160.4      CONTRACTUAL	63,399.23	85,000.00	85,000.00	85,000.00
<b>TOTAL REFUSE &amp; GARBAGE</b>				
	87,443.52	118,600.00	119,500.00	119,500.00
<b>CEMETERIES</b>				
A8810.4      CONTRACTUAL	0.00	1,000.00	1,000.00	1,000.00
<b>TOTAL CEMETERIES</b>				
	0.00	1,000.00	1,000.00	1,000.00
<b>TOTAL HOME AND COMMUNITY SERVICES</b>				
	104,473.17	137,218.00	138,118.00	138,118.00



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FOR 2015**

(ADOPTED NOVEMBER 5, 2014)

Schedule 1-A	Expenditures /Revenues 2013	Modified Budget 08/31/2014	Recommended Budget 2015	Adopted Budget 2015	
<b>EMPLOYEE BENEFITS</b>					
<b>EMPLOYEE BENEFITS</b>					
A9010.8	STATE RETIREMENT	7,073.00	18,500.00	15,000.00	15,000.00
A9030.8	SOCIAL SECURITY	17,360.08	19,500.00	19,500.00	19,500.00
A9040.8	WORKER'S COMPENSATION	20,000.00	20,000.00	20,000.00	20,000.00
A9050.8	UNEMPLOYMENT INSURANCE	2,150.00	2,300.00	2,300.00	2,300.00
A9060.8	HOSPITAL & MEDICAL INSURANCE	15,609.83	17,000.00	18,700.00	18,700.00
TOTAL EMPLOYEE BENEFITS		62,192.91	77,300.00	75,500.00	75,500.00
TOTAL EMPLOYEE BENEFITS		62,192.91	77,300.00	75,500.00	75,500.00
<b>DEBT SERVICE</b>					
<b>STATUTORY INSTALLMENT BONDS</b>					
A9720.6	PRINCIPAL	0.00	0.00	0.00	0.00
A9720.7	INTEREST	0.00	0.00	0.00	0.00
TOTAL STATUTORY INSTALLMENT BONDS		0.00	0.00	0.00	0.00
<b>BOND ANTICIPATION NOTES</b>					
A9730.6	PRINCIPAL	80,000.00	80,000.00	80,000.00	80,000.00
A9730.7	INTEREST	11,199.73	11,380.00	9,500.00	9,500.00
TOTAL BOND ANTICIPATION NOTES		91,199.73	91,380.00	89,500.00	89,500.00
TOTAL DEBT SERVICE		91,199.73	91,380.00	89,500.00	89,500.00
<b>INTERFUND TRANSFERS</b>					
<b>TRANSFERS TO OTHER FUNDS</b>					
A9901.9	TRANSFERS TO OTHER FUNDS	0.00	1,000.00	1,000.00	1,000.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	1,000.00	1,000.00	1,000.00
<b>TRANSFERS TO CAPITAL FUNDS</b>					
A9950.9	TRANSFERS TO CAPITAL PROJECTS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	1,000.00	1,000.00	1,000.00
TOTAL APPROPRIATIONS		636,282.39	785,680.00	780,486.00	780,486.00

**TOWN OF KNOX  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2015**

(ADOPTED NOVEMBER 5, 2014)

Schedule 2-A	Expenditures /Revenues 2013	Modified Budget 08/31/2014	Recommended Budget 2015	Adopted Budget 2015
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
A1001	31,525.00	54,525.00	57,725.00	57,725.00
	31,525.00	54,525.00	57,725.00	57,725.00
<b>REAL PROPERTY TAX ITEMS</b>				
A1090	3,217.98	2,500.00	2,500.00	2,500.00
	3,217.98	2,500.00	2,500.00	2,500.00
<b>NON-PROPERTY TAX ITEMS</b>				
A1120	416,184.45	330,000.00	330,000.00	330,000.00
A1170	36,385.33	32,000.00	36,000.00	36,000.00
	452,569.78	362,000.00	366,000.00	366,000.00
<b>DEPARTMENTAL INCOME</b>				
A1255	1,119.08	600.00	800.00	800.00
A2110	1,632.50	300.00	300.00	300.00
A2115	0.00	150.00	150.00	150.00
A2130	0.00	300.00	300.00	300.00
	2,751.58	1,350.00	1,550.00	1,550.00
<b>USE OF MONEY AND PROPERTY</b>				
A2401	275.14	200.00	200.00	200.00
A2401R	0.00	200.00	200.00	200.00
	275.14	400.00	400.00	400.00
<b>LICENSES AND PERMITS</b>				
A2544	472.00	500.00	500.00	500.00
A2545	0.00	400.00	400.00	400.00
A2555	0.00	2,000.00	2,000.00	2,000.00
A2590	1,360.00	1,000.00	1,000.00	1,000.00
	1,832.00	3,900.00	3,900.00	3,900.00
<b>FINES AND FORFEITURES</b>				
A2610	63,788.75	5,500.00	5,500.00	5,500.00
	63,788.75	5,500.00	5,500.00	5,500.00
<b>SALE OF PROPERTY &amp; COMPENSATIO</b>				
A2650	10,453.30	5,000.00	5,000.00	5,000.00
A2651	2,173.52	2,000.00	2,000.00	2,000.00
A2665	0.00	0.00	0.00	0.00
	12,626.82	7,000.00	7,000.00	7,000.00

**TOWN OF KNOX  
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FOR 2015**

(ADOPTED NOVEMBER 5, 2014)

Schedule 2-A	Expenditures /Revenues 2013	Modified Budget 08/31/2014	Recommended Budget 2015	Adopted Budget 2015
<b>MISCELLANEOUS LOCAL SOURCES</b>				
A2701	REFUNDS OF PRIOR YEARS EXPENDITURES	1,723.18	0.00	0.00
A2705	GIFTS & DONATIONS	50.00	100.00	100.00
A2770	OTHER UNCLASSIFIED REVENUES	991.64	100.00	100.00
	<b>TOTAL MISCELLANEOUS LOCAL SOURCES</b>	<b>2,764.82</b>	<b>200.00</b>	<b>200.00</b>
<b>STATE AID</b>				
A3001	STATE REVENUE SHARING (PER CAPITA)	30,158.87	16,938.00	16,938.00
A3005	MORTGAGE TAX	106,336.02	60,000.00	60,000.00
A3040	REAL PROPERTY TAX ADMINISTRATION &	0.00	0.00	0.00
A3060	RECORDS MANAGEMENT	0.00	0.00	0.00
A3089	STAR PROGRAM	0.00	0.00	0.00
A3090	CABLE TV	17,160.77	15,000.00	15,000.00
A3091	ALBANY CO. REVENUES	0.00	50.00	50.00
A3820	YOUTH PROGRAMS	570.00	600.00	600.00
	<b>TOTAL STATE AID</b>	<b>154,225.66</b>	<b>92,588.00</b>	<b>92,588.00</b>
A5031	INTERFUND TRANSFERS	0.00	0.00	0.00
				537,363.00
	<b>TOTAL ESTIMATED REVENUES</b>	<b>725,577.53</b>	<b>529,963.00</b>	<b>537,363.00</b>
	<b>APPROPRIATED FUND BALANCE</b>	<b>-89,295.14</b>	<b>255,717.00</b>	<b>243,123.00</b>
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>636,282.39</b>	<b>785,680.00</b>	<b>780,486.00</b>

**TOWN OF KNOX  
FISCAL BUDGET HIGHWAY FUND-TOWNWIDE  
FOR 2015**

(ADOPTED NOVEMBER 5, 2014)

Schedule 1-DA	Expenditures /Revenues 2013	Modified Budget 08/31/2014	Recommended Budget 2015	Adopted Budget 2015
<b>APPROPRIATIONS</b>				
<b>TRANSPORTATION</b>				
<b>GENERAL REPAIRS</b>				
DA5110.1	PERSONAL SERVICES	114,659.42	195,000.00	198,000.00
DA5110.4	CONTRACTUAL	35,666.20	60,000.00	60,000.00
<b>TOTAL GENERAL REPAIRS</b>		<b>150,325.62</b>	<b>255,000.00</b>	<b>258,000.00</b>
<b>PERMANENT IMPROVEMENTS</b>				
DA5112.4	CONTRACTUAL	123,660.25	165,000.00	165,000.00
DA5112.41	CHIPS	35,000.00	55,000.00	60,000.00
<b>TOTAL PERMANENT IMPROVEMENTS</b>		<b>158,660.25</b>	<b>220,000.00</b>	<b>225,000.00</b>
<b>BRIDGES</b>				
DA5120.4	CONTRACTUAL	0.00	7,500.00	7,500.00
<b>TOTAL BRIDGES</b>		<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
<b>MACHINERY</b>				
DA5130.2	EQUIPMENT	20,934.00	70,000.00	70,000.00
DA5130.4	MAINTENANCE - CONTRACTUAL	28,232.07	50,000.00	50,000.00
<b>TOTAL MACHINERY</b>		<b>49,166.07</b>	<b>120,000.00</b>	<b>120,000.00</b>
<b>SNOW REMOVAL</b>				
DA5142.1	PERSONAL SERVICES	136,019.20	183,000.00	185,000.00
DA5142.4	CONTRACTUAL	51,517.51	60,000.00	65,000.00
<b>TOTAL SNOW REMOVAL</b>		<b>187,536.71</b>	<b>243,000.00</b>	<b>250,000.00</b>
<b>TOTAL TRANSPORTATION</b>		<b>545,688.65</b>	<b>845,500.00</b>	<b>860,500.00</b>
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
DA9010.8	STATE RETIREMENT	55,113.00	62,000.00	62,000.00
DA9030.8	SOCIAL SECURITY	18,260.07	25,500.00	25,500.00
DA9040.8	WORKERS COMPENSATION	48,347.00	48,600.00	55,000.00
DA9050.8	UNEMPLOYMENT INSURANCE	1,093.02	2,000.00	2,000.00
DA9055.8	DISABILITY INSURANCE	183.96	500.00	500.00

**TOWN OF KNOX  
FISCAL BUDGET HIGHWAY FUND-TOWNWIDE  
FOR 2015**

(ADOPTED NOVEMBER 5, 2014)

Schedule 1-DA	Expenditures /Revenues 2013	Modified Budget 08/31/2014	Recommended Budget 2015	Adopted Budget 2015
DA9060.8      HOSPITAL & MEDICAL INSURANCE	46,799.71	70,000.00	70,000.00	70,000.00
TOTAL EMPLOYEE BENEFITS	169,796.76	208,600.00	215,000.00	215,000.00
TRANSFER TO CAP.RESERVE				
DA9550.9      TRANSFERS TO CAP RESERVE	0.00	55,000.00	55,000.00	55,000.00
TOTAL TRANSFER TO CAP.RESERVE	0.00	55,000.00	55,000.00	55,000.00
TOTAL EMPLOYEE BENEFITS	169,796.76	263,600.00	270,000.00	270,000.00
INTERFUND TRANSFERS				
TRANSFER TO CAP.RESERVE				
DA9950.9      TRANSFERS TO CAP RESERVE	0.00	0.00	0.00	0.00
TOTAL TRANSFER TO CAP.RESERVE	0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	715,485.41	1,109,100.00	1,130,500.00	1,130,500.00

**TOWN OF KNOX  
FISCAL BUDGET HIGHWAY FUND-TOWNWIDE  
FOR 2015**

(ADOPTED NOVEMBER 5, 2014)

Schedule 2-DA	Expenditures /Revenues 2013	Modified Budget 08/31/2014	Recommended Budget 2015	Adopted Budget 2015
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
DA1001	222,634.00	204,000.00	208,800.00	208,800.00
	222,634.00	204,000.00	208,800.00	208,800.00
<b>NON-PROPERTY TAX ITEMS</b>				
DA1120	435,867.90	440,000.00	440,000.00	440,000.00
	435,867.90	440,000.00	440,000.00	440,000.00
<b>USE OF MONEY AND PROPERTY</b>				
DA2401	655.26	600.00	600.00	600.00
DA2401R	167.09	50.00	50.00	50.00
	822.35	650.00	650.00	650.00
DA2665	0.00	0.00	0.00	0.00
<b>MISCELLANEOUS LOCAL SOURCES</b>				
DA2701	3,734.37	0.00	0.00	0.00
DA2770	0.00	0.00	0.00	0.00
	3,734.37	0.00	0.00	0.00
DA2801	0.00	0.00	0.00	0.00
<b>STATE AID</b>				
DA3501	81,488.13	55,000.00	60,000.00	60,000.00
	81,488.13	55,000.00	60,000.00	60,000.00
<b>FEDERAL AID</b>				
DA4960	27,196.50	0.00	0.00	0.00
	27,196.50	0.00	0.00	0.00
DA5031	0.00	0.00	0.00	0.00
DA8022	0.00	0.00	0.00	0.00
				709,450.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>771,743.25</b>	<b>699,650.00</b>	<b>709,450.00</b>	<b>709,450.00</b>

APPROPRIATED FUND BALANCE

-56,257.84      409,450.00      421,050.00      421,050.00

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TOTAL REVENUES & OTHER SOURCES

715,485.41      1,109,100.00      1,130,500.00      1,130,500.00

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**TOWN OF KNOX  
FISCAL BUDGET BERNE FIRE DISTRICT  
FOR 2015**

(ADOPTED NOVEMBER 5, 2014)

Schedule 1-SF1	Expenditures /Revenues 2013	Modified Budget 08/31/2014	Recommended Budget 2015	Adopted Budget 2015
<b>APPROPRIATIONS</b>				
<b>PUBLIC SAFETY</b>				
<b>FIRE PROTECTION</b>				
SF1-3410.4      CONTRACTUAL	0.00	16,146.00	16,146.00	16,146.00
TOTAL FIRE PROTECTION	0.00	16,146.00	16,146.00	16,146.00
TOTAL PUBLIC SAFETY	0.00	16,146.00	16,146.00	16,146.00
TOTAL APPROPRIATIONS	0.00	16,146.00	16,146.00	16,146.00



**TOWN OF KNOX  
FISCAL BUDGET BERNE FIRE DISTRICT  
FOR 2015**

(ADOPTED NOVEMBER 5, 2014)

Schedule 2-SF1	Expenditures /Revenues 2013	Modified Budget 08/31/2014	Recommended Budget 2015	Adopted Budget 2015
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SF1-1001 REAL PROPERTY TAXES	0.00	16,146.00	16,146.00	16,146.00
TOTAL REAL PROPERTY TAXES	0.00	16,146.00	16,146.00	16,146.00
				16,146.00
TOTAL ESTIMATED REVENUES	0.00	16,146.00	16,146.00	16,146.00
				16,146.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	0.00	16,146.00	16,146.00	16,146.00

**TOWN OF KNOX  
FISCAL BUDGET KNOX FIRE DISTRICT  
FOR 2015**

(ADOPTED NOVEMBER 5, 2014)

Schedule 1-SF2	Expenditures /Revenues 2013	Modified Budget 08/31/2014	Recommended Budget 2015	Adopted Budget 2015
<b>APPROPRIATIONS</b>				
<b>PUBLIC SAFETY</b>				
<b>FIRE PROTECTION</b>				
SF2-3410.4      CONTRACTUAL	0.00	270,500.00	274,000.00	274,000.00
TOTAL FIRE PROTECTION	0.00	270,500.00	274,000.00	274,000.00
TOTAL PUBLIC SAFETY	0.00	270,500.00	274,000.00	274,000.00
TOTAL APPROPRIATIONS	0.00	270,500.00	274,000.00	274,000.00

**TOWN OF KNOX  
FISCAL BUDGET KNOX FIRE DISTRICT  
FOR 2015**

(ADOPTED NOVEMBER 5, 2014)

Schedule 2-SF2	Expenditures /Revenues 2013	Modified Budget 08/31/2014	Recommended Budget 2015	Adopted Budget 2015
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SF2-1001	0.00	269,500.00	273,500.00	273,500.00
	0.00	269,500.00	273,500.00	273,500.00
<b>USE OF MONEY AND PROPERTY</b>				
SF2-2401	0.00	0.00	500.00	500.00
	0.00	0.00	500.00	500.00
				274,000.00
<b>TOTAL ESTIMATED REVENUES</b>	0.00	269,500.00	274,000.00	274,000.00
<b>APPROPRIATED FUND BALANCE</b>	0.00	1,000.00	0.00	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	0.00	270,500.00	274,000.00	274,000.00

**TOWN OF KNOX  
FISCAL BUDGET KNOX LIGHTING DISTRICT  
FOR 2015**

(ADOPTED NOVEMBER 5, 2014)

Schedule 1-SL	Expenditures /Revenues 2013	Modified Budget 08/31/2014	Recommended Budget 2015	Adopted Budget 2015
<b>APPROPRIATIONS</b>				
<b>TRANSPORTATION</b>				
<b>STREET LIGHTING</b>				
SL5182.4      CONTRACTUAL	3,949.51	3,500.00	4,200.00	4,200.00
TOTAL STREET LIGHTING	3,949.51	3,500.00	4,200.00	4,200.00
TOTAL TRANSPORTATION	3,949.51	3,500.00	4,200.00	4,200.00
TOTAL APPROPRIATIONS	3,949.51	3,500.00	4,200.00	4,200.00

**TOWN OF KNOX  
FISCAL BUDGET KNOX LIGHTING DISTRICT  
FOR 2015**

(ADOPTED NOVEMBER 5, 2014)

Schedule 2-SL	Expenditures /Revenues 2013	Modified Budget 08/31/2014	Recommended Budget 2015	Adopted Budget 2015
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SL1001	2,400.00	2,400.00	2,600.00	2,600.00
	2,400.00	2,400.00	2,600.00	2,600.00
SL2801	0.00	0.00	0.00	0.00
<b>INTERFUND TRANSFERS</b>				
SL5031	0.00	1,000.00	1,000.00	1,000.00
	0.00	1,000.00	1,000.00	1,000.00
				3,600.00
TOTAL ESTIMATED REVENUES	2,400.00	3,400.00	3,600.00	3,600.00
APPROPRIATED FUND BALANCE	1,549.51	100.00	600.00	600.00
TOTAL REVENUES & OTHER SOURCES	3,949.51	3,500.00	4,200.00	4,200.00

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